

Monday, March 20, at 8pm

DRVSA GENERAL MEETING

Attendees: Bill Van Sant (President); Dan Shollenberger (Co Vice President of Operations); Kristen Matijasick (Treasurer); Diana Haeussler (Secretary/Executive Board); Michelle Bogle (Deep Run Administration), Myles Barto, Rob Brown, Mark Fanelli, TJ Figaniak Scott Holbert, Michelle Levush, Chris DiDinato, Ryan Alderfer, Nicole Boyton
Virtual: Morgan Roller (Vice President of Administration), Evan Lowery, Amy VanSant

Administration update

i. January Minutes

- a. Motion made to approve January general board minutes made by Kristin and seconded by Chris D.

ii. Complex Updates

- a. New maps of the complex are being made and will be delivered to the facility in a week to 10 days. AED's will be marked on the maps where they are in the complex.
- b. AEDs are on back order, there is a nationwide shortage, and no ship date was given. For now, we have 3 at the facility, one will be relocated to Telegraph, one at the overflow lot near lacrosse, and one at the clubhouse. Please let all your coaches and volunteers know where they will be.
- c. Paint is in the clubhouse, all marked and ready to be taken by sports.
- d. If you are placing ad star orders, please let Michelle know, there is a DR number for you to use, talk to Ryan he is our rep and will get our discount applied.
- e. Dick's Sporting Goods gift cards are in for each sport, Amy would like to trade soccer her gift card for cash to basketball.
- f. Tax Exempt, please utilize this if you need the cert, please see Michelle. Please refrain from paying with personal funds whenever possible.
- g. Sponsors are in and sports will be reimbursed for printing, Michelle will let everyone know once teams are finalized and shirts are printed.
- h. Telegraph's fields are being rolled out this week. If you see any problems that need to be addressed at the complex or outside fields, please fill out an incident report and let me club know.
- i. Trash cans and port o pottys will be placed this week at Telegraph, SASH, and DR.
- j. The post and rail fence around the facility at Single A and overflow is being replaced.
- k. Drag machines should all be back; Michelle will check in and make sure.
- l. Drainage issues – we are aware and working on it the best the club can. We are working on getting some of the bigger issue areas taken care of with different drainage options.
- m. Tree work has been done around the complex and we are working on getting rid of the grindings and stumps.

- n. Please coordinate lining, mowing, and event needs with club during summer camp hours.
- o. All sports apparel sales from spring will be tallied and handed out to the sports when completed.
- p. Snack stands sign up has been rocking this Spring. Thanks for pushing that out to your sports.
- q. Parking lot update – by AAA grass in the back area will be widened and more spots added with a turnaround. Still hoping to have this done before the start of the season. If the weather allows it will be done before opening day.
- r. Reminder NO KIDS on any machines at the complex no exceptions. This is for the safety of all our members.

Financial Update

- i. Current Financials
 - a. 1391 registrants so far for spring, all sports are up.
 - b. Trending well, we will be taking some money to pay towards the clubs' obligations.
 - c. Profit and loss statements along with cash flow reports have been sent to each commissioner.

Operations and Facility Update

- i. New updates addressed above in admin update.

Commissioners Update

- i. Camp – Michelle Levush
 - a. Camp registration is 285 to date, last year was 306 total. Great start to this year, families are selecting multiple weeks this year.
 - b. Camp rates were raised this year \$25 and multiweek registrations and sibling discounts were given.
 - c. Closed one week so far that has reached max registration, a few more weeks are close to max. Looking to stay around 100 kids per week.
 - d. The new computer system is working well for registration.
 - e. Camp will be hosting in April to draw older kids.
 - f. Payroll is the biggest issue ahead to stay competitive with other local jobs.
 - g. Restructuring staff to add more managers and asst. managers, all employees will be CPR certified.
 - h. Still working on an in-house calendar, will have a theme each week. Second week of camp there will be a field trip for about 40 of the older kids to the zoo. If all goes well considerations will be made about adding more trips in the future.
 - i. Perkasi Pizza has signed on to supply food for camp lunch.
 - j. Please let camp know if you need access to the complex otherwise, please plan not to arrive before 4:45.

- ii. Basketball – Amy Vasant
 - a. Season has wrapped up on 3/18, feedback has been positive. Coaches and players liked the addition of clinics and more practices. Coaches would love more instructional clinics for the players.
 - b. Would like to leverage team snap next season for coaches to communicate with their teams and help coaches with their schedules.
 - c. Some complaints were made about practice times, Amy will work with the school to get some better options next season.
 - d. May consider different jersey colors for next season.
 - e. Working with Lenape Valley and Montgomery to get some feedback on accommodating a high school league in their programs.

- iii. Travel Basketball – Rob Brown
 - a. Introduction of Rob the new travel basketball commissioner.
 - b. Season winding down, last championship games are happening this week.
 - c. Setting up off season workouts for travel teams.
 - d. Talking with high school coaches at Pennridge about getting a feeder program established and getting the younger ages engaged excited and involved.
 - e. Looking for some insights from other commissioners about how to bring the travel basketball program to the next level.

- iv. Baseball – Ryan Alderfer
 - a. The annual coaches meeting took place with a great turnout, and lots of volunteers.
 - b. The umpire coordinator has spoken to the coaches about how to speak to the umpires, especially the younger divisions with younger umps. They are all younger kids who have come up through the Deep Run programs.
 - c. Spring cleanup happened 3/19 good turnout of volunteers, a lot was accomplished to get the fields and facility ready.
 - d. Opening day will be 4/15, preparations are underway, signup genius has gone out to families asking for volunteers to help so coaches can be with their teams.
 - e. Uniforms will be in with in the next 2 weeks.
 - f. Baseball has a few fundraisers happening this year.
 - 1. Parents night out beef and beer at the German club Saturday June 3rd
 - 2. 3rd annual Marathon Game
 - 3. Cow plop 6/10 at closing ceremonies

- v. Connie Mack – Chris DiDinato
 - a. Will have 2 teams for the spring and 3 for the summer, more kids are needed for the 17-25 age group.

- vi. Softball – Jenn, Natalie, and Jim
 - Sent via email.*
 - a. The softball board is very excited for the start of the spring season.

- b. 247 girls have registered this spring season, numbers keep climbing and the number of teams in each division has grown.
- c. Working with surrounding leagues at various divisions for some inter-league play.
- d. Spring season schedules will be coming out very soon, a big thank you to all the volunteers, our program runs on your support.
- e. Field cleanup will be held on Saturday March 25th at 9am.

vii. Travel Softball – Corey

Sent via email.

- a. There is still potential for a u23 fast pitch team in the late spring/early summer. Corey continues to get inquiries from players so he has been scoping out various events that we could participate in and trying to get my head around budgeting. Will share more as it develops.
- b. The 12 and under team did not get enough interest to take off for the spring. There is still hope and interest in a 23/24 team that can be formed in late summer or early fall. Corey will continue to support the efforts and Ryan with this endeavor,
- c. Corey is not currently coaching and will support the intramural teams that may need supplemental coaching or help.

viii. Girls Lax – Nicole Boyton

- a. Season kicked off Saturday March 18th.
- b. Would like to secure some indoor space for practice/work out time.

ix. Boys Lacrosse – Mark Fanelli and TJ Figaniak

- a. Introduction of TJ Figaniak, new co commissioner this year.
- b. Schedule is out and first game will be 3/25, season will be an 8-game season, 4 home and 4 away.
- c. Registration is down this year, but high school numbers are up.
- d. Practices are going well and fields have been looking good.
- e. Teams are involved in a tournament in April in Doylestown.
- f. TJ will be taking over for Mark next year as commissioner and is starting to phase in this year.
- g. TJ has put permits in to the school to use Grasse and Central's fields.
- h. Uniforms are in and coaches gear will be in this week.
- i. Fields will be painted this week.
- j. Coaches meeting is being held 3/30

x. Soccer – Myles Barto

- a. 450 kids registered for spring
- b. Field setup for 3 and 5
- c. Season set to start 4/16 for an 8 week season
- d. Coaches clinic will take place 4/2 and a goalie clinic for 3rd and 4th grade will be taking place.

- e. Starting a round robin tournament for the older divisions to end the season in a fun way.
 - f. Yard sale will be taking place this Sunday from 3-5 with left over equipment and jerseys in the storage spaces.
 - g. Closing off the area by the soccer wall to throw some grass seed down.
 - h. Next Monday a coaches meeting will take place from 7-8 with 3/29 as a back up for weather
- xi. Travel Soccer – Scott
- a. Wednesday 3/29 there will be a parents meeting in the pavilion for parents of kids 2013 and younger interested in the travel program.
 - b. Games are set to start 3/35 and end around 6/11
 - c. About 200 players registered for spring tryouts
 - d. Currently 14 teams looking at 17/18 next year.
 - e. 2010 and 2015 boys and 2016 girls are looking for a coach.
 - f. Tryouts will all be done by the end of April.
 - g. Fall registration will be increased to cover operational costs. Fees that have been paid out individually by players throughout the season will now be collected up front.

New Business

None

Meeting adjourned at 9:48pm